

Wydown PTO
Proposed Budget: Wydown PTO Budget - FY18
 August 2017 - July 2018

	Total
Revenue	
Contributions/Gifts	
Corporate Giveback Programs	1,500.00
PTO Funds For Excellence	25,000.00
Total Contributions/Gifts	\$ 26,500.00
Program Services	
Spirit Wear	1,500.00
Total Program Services	\$ 1,500.00
Special Events Income	4,440.00
Total Revenue	\$ 32,440.00
Gross Profit	\$ 32,440.00
Expenditures	
Bank Service Charges	10.00
Delivery & Postage	100.00
Dues & subscriptions	500.00
Office Supplies	50.00
PayPal Fees	500.00
Printing Program Services	75.00
Program Services_Expense	
6th Grade Camp	2,200.00
6th Grade Events	300.00
6th Grade Parent Connections	100.00
7th Grade Events	300.00
7th Grade Parent Connections	100.00
7th Grade Trip	1,500.00
8th Grade Events	750.00
8th Grade Parent Connections	100.00
8th Grade Trip	3,300.00
After School Activities	1,750.00
Ambassador Expenses	300.00
Building Fund	350.00
Counseling Fund	1,400.00
Principal Fund	2,100.00
PTO Programs	
Community Events	700.00
Refreshments	420.00
Total PTO Programs	\$ 1,120.00
Spirit Wear	1,000.00
Staff Appreciation	3,500.00
Staff Requests	5,000.00
Wydown Directory(BuzzBook)	280.00
Total Program Services_Expense	\$ 25,450.00
Special Events_Expense	2,042.40
Total Expenditures	\$ 28,727.40
Net Operating Revenue	\$ 3,712.60
Net Revenue	\$ 3,712.60